

**SRI RAAJA RAAJAN COLLEGE OF EDUCATION FOR WOMEN : AMARAVATHIPUDUR  
(B.ED)**

**INCOME AND EXPENDITURE FOR THE Y.E 31.03.2024**

EXPENDITURE		INCOME	
TO TEACHING STAFF SALARY	11566100.00	BY B.ED FEES RECD	6400000.00
TO NON TEACHING STAFF SALARY	2990000.00	BY BOOKS, UNIFORM ID CARD AND OTHER FEES RECD	1000000.00
TO ADMN. STAFF SALARY	702000.00	BY BUS FEES RECD	1007400.00
TO PURCHASE OF TEXTBOOK, UNIFORM, RECORDS, NOTES BOOKS ID CARD	569313.00	BY HOSTEL FEES RECD	855000.00
TO UNIVERSITY EXAM FEES	487300.00	BY EXAM FEES RECD	487300.00
TO UNIVERSITY AFFILIATED FEES	175500.00	ADMISSION FEE RECD	1000000
TO EXPENDITURE ON SEMINAR WORKSHOP, INCENTIVES	185400.00	APPLICATION PROSPECTUR FEE	200000
TO TRANSPORT EXPS	4554820.00	TO EXCESS OF EXPENDITURE OVER INCOME	32401761.00
TO HOSTEL EXPS	1195918.00		
TO INTERNET, TELEPHONE CHARGES	163020.00		
TO EP CHARGES	1267800.00		
TO STUDENT CAMP&FIELD TRIP	58750.00		
TO SPORTS DAY AND ANNUAL DAY CELEBRATIONS	563840.00		
TO SPORTS ARTICLES PURCHASE	75000.00		
TO CONVOCATION EXPS	321185.00		
TO ADMISSION, ADVERTISEMENT EXPS	344729.00		
TO PRINTING, STATIONERY & POSTAGE EXPS	259118.00		
TO NEWSPAPER, ARTICLES	120450.00		
TO PURCHASE OF LIBEARY BOOKS	457480.00		



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TO PURCHASE OF LAB ITEMS	504129.00		
TO PUR.COMPUTERS, LCD, PROJECTOR	323176.00		
TO VEHICLE MAINTENACNE	128989.00		
TO COMPUTER MAINTENANCE	596325.00		
TO AUDIT FEES	42110.00		
TO EXPS. ON CONSUMABLE ITEMS	68780.00		
TO PURCHASE OF FURNITURE	285320.00		
TO CONSULTANCY & LEGAL EXPS	42110.00		
TO MEDICAL INSPECTION EXPS	151735.00		
TO INSURANCE FOR VEHICLE	297356.00		
TO BUILDING REPAIR &MAINT	1584191.00		
TO REPAYMENT OF LOAN	1501387.00		
TO EXCESS OF INCOME OVER EXPENDITURE			
ALUMINI MEET	123600.00		
WELFARE MEASURES	185400.00		
PROVIDENT FUND	531935.00		
CONTINGENCIES, DEPRICIATION OF BUILDING,EQUIPMENTS,COMPU TERSETC	10917195.00		
	<b>43351461</b>		<b>43351461</b>

PLACE : TRICHY  
DATE :



*Chama S*